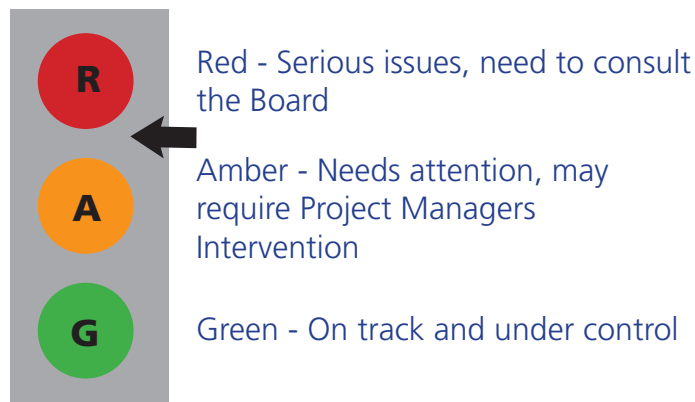


The current status of this project will be coded using a Red, Amber or Green key. The overall status of the project will be shown in each edition.



Current Status

Main Achievements

- Clinical Planning Team established
- Eastern Cheshire Clinical Commissioning Group have approved the plan for integrated care
- Durrow's report completed and received containing an affordable model of development
- NHS Cheshire, Wirral and Warrington Cluster Board express support for progress to date at its meeting on 14/12/11
- Groups set up to achieve detailed tasks e.g. communicating fully to the people of Knutsford and acting on their views
- East Cheshire NHS Trust Board has approved the Memorandum of Understanding between partner agencies

Risks

- Lack of commercial tenants to share the site
- Traffic impact assessment denies preferred option
- Imbalances between wishing to remain local and achieving quality standards and/or reducing costs
- Petitions and public debate on the future of individual services may delay the overall programme
- The 'affordable model' may be too costly for some individual parties
- Benefits for some parties may become costs to other agencies

Highlights

- The awaited report from consultants, Durrow has been received. The full report (with confidential commercial matters deleted) available by [clicking here](#).
- The report is about a proposal for a new building on the existing Community Hospital site that would start the process of bringing things together under the same roof within existing budgets:
 - the 3 GP surgeries
 - Specialist consultations
 - Pharmacy
 - Imaging diagnostics and physical therapies
 - Inpatient beds
 - Community health staff and services
 - Social Services
 - Independent health and wellness providers
- The conclusion of this report is that the existing community hospital site is the only credible option for Knutsford.
- There is a need to reinforce the positive message by all service providers that improvements to local services can be achieved by integrating care. However, integrated care raises some difficulties for each partner which must be resolved

Plan for Next Fortnight

- Discussions at Cheshire East Council's Cabinet Meeting on 9/1/12
- Attendance at Cheshire East Council's Overview and Scrutiny Committee on 12/1/12 to provide update
- Commencement of the work of sub-committees to iron out details of the plan
- All partner agencies to sign a memorandum of Understanding to allow development of the implementation plan
- Resolve the issue of fair sharing of costs in the 'affordable model'
- Reconcile risks and rewards between potential partners

Monthly Report

Milestone	Provisional Target Date	Brief Comment (Including any new timing)	Status
Public Engagement: <ul style="list-style-type: none"> Town Plan Town Council Overview & Scrutiny Committee Meetings Health & Wellbeing Board 	Oct - Dec 2011	Analysis of previous consultation and engagement. Formation of task and finish groups from public. Agree with Overview and Scrutiny Committee on method of engagement. Fortnightly updates provided to all stakeholders.	
Data analysis complete	28 Oct 2011		
Stakeholder workshop	1 Nov 2011	All Executive decision makers represented to agree basis for the sites, service and models and agree options for Boards.	
Health & Wellbeing Overview & Scrutiny Committee	10 Nov 2011		
Planning Meeting	Before 14 Nov 2011	Agree basis of pre-application planning advice	
Knutsford Project Board meet	7 - 15 Nov 2011	Sign off output from workshop for respective boards	
Adult Social Care Overview & Scrutiny Committee	22 Nov 2011	If required	
East Cheshire Trust Board Meeting	Paper for 14 Nov 2011 Meet on 24 Nov 2011	East Cheshire Trust Board approved the Memorandum of Understanding	
Cheshire East Council Cabinet Meeting	Paper for 12 Dec 2011 Meet on 9 Jan 2011	East Cheshire Council to agree concept and to develop implementation plan	
NHS Cheshire, Wirral and Warrington Cluster Board Meeting	Paper for 23 Nov 2011 Meet on 7 Dec 2011	Cluster to agree concept and to develop implementation plan	
Clinical Commissioning Group Board Meeting	Paper for 5 Dec 2011 Meet on 14 Dec 2011	Clinical Commissioning Group to agree concept and to develop implementation plan	
Strategic Health Authority approval	TBC	Needed for East Cheshire Trust sale prior to Foundation Trust	
GP Practice meetings	Before end of Feb 2012	Practice agree plans	
Public Meetings: <ul style="list-style-type: none"> Town plan Town Council Overview & Scrutiny Committee meeting Health & Wellbeing Board 	April 2012	To agree specification to go to market	
Planning approval in principle	Summer 2012		
Decision for action	D Day		
Advertise for Funder/ Developer	D Day plus 3 months		
Public Meetings: <ul style="list-style-type: none"> Town plan Town Council Overview & Scrutiny Committee Health & Wellbeing Board 		Public to help choose funder / developer	